FY 2019 PHYSICAL PLAN

Department:

Other Executive Offices

Agency: .

Technical Education and Skills Development Authority

Operating Unit:

Central Office Organization Code (UACS): 260410100000

Report Status:

SUBMITTED /Povinged

Particulars 1	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)						
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total		2nd Quarter		4th Quarter	Variance	Remarks
		3	4	5=3+4	6=7+8+9+10	7					
art A				3-314	0-7+6+9+10	-	8	9	10	11=6-5	12
Organizational Outcome					-						
OO : Employability increased and/or enhanced	3101000000000000										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM										V	
Outcome Indicators									~	V	
Percentage of stakeholders who rate		000/									
policies/plans as good or better		99% (1 st Sem Survey Result)	93%	96%	93%		93%		93%		Study/survey is set to be conducted serr annually.
Output Indicators											
Number of National, Regional/Provincial TESD plans formulated/updated		NTESDP monitoring report preparation ongoing	1 National Progress Report	1 National Progress Report	1 National Progress Report				1 National Progress Report		
TECHNICAL EDUCATION AND SKILLS											
DEVELOPMENT REGULATORY PROGRAM											
Outcome Indicators											
Percentage compliance of TVET programs		79%	90%	85%	000/						
to TESDA, industry, and industry standards and requirements			30 %	85%	90%				90%	5%	,
Percentage of TVET graduates that undergo assessment for certification		55%	85% (as of 4th Quarter)	85%	86%				000/		
									86%	1%	
Percentage of TVET programs with tie-ups to industry		46%		46%	42%				42%	404	
									4270	4%	
Output Indicators											

Particulars .	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)						
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total		2nd Quarter		4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of registered accredited TVET programs audited		46%	54%	100%	100%		5%	45%	50%	11-0-0	12
Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%				90%		
Number of consultations, orientations and workshops for development of competency standards/training regulations		149	51	200	200	20	60	60	60		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM											
Outcome Indicators				-							
Percentage of graduates from technical education and skills development scholarship programs that are employed		Study/survey will start on November	65%	65%	65%				65%		
Output Indicators											
Number of graduates from technical education and skills development scholarship programs		204,963	27,670	232,633	366,509		80,402	164,929	121,178	133,876	
Number of training institutions/ establishments/assessment centers provided with technical assessment centers provided with technical assistance	•	3,407	2,364	5,771	5,495 (3,864 TVIs & 1,631 ACs)	936	1,292	1,456	1,811	276	
Number of TESDA Technology Institutions (TTIs) graduates		305,372		305,372	110,241	22,048	33,072	33,072	22,049	195,131	

Prepared By:

MARISSA/6. LEGASPI Planning Services Head / Planning Officer

Date:

In coordination with:

MA. MAGDALENA P. BUTAD
Financial Services Head / Budget Officer
Date:

Approved B

SEC. ISIDEOS LAPEÑA, PhD., CSEE Agency Head / Director General Date